



*Our Pranams to Their Holiness*

Jaya Jaya Sankara



Hara Hara Sankara



## SANKARA EYE HOSPITAL

(ISO 9001:2008 certified institution)



No.1, Third Cross Street, Sri Sankara Nagar,  
Pammal, Chennai – 600075, Tamil Nadu, India

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## ANNUAL REPORT 2009-10



"One of our duties as human beings is to avail ourselves of every opportunity to do good to others."

*Kanchi Mahaswami*

"The edifice of our life ought to be raised on the foundation of universal love."

*Kanchi Mahaswami*

"Total commitment to our action becomes possible only when the itch of selfish desire is absent and therefore the action is honest."

*Jagadguru Sri Chandrasekharendra Saraswathi*

"Look upon others as thyself. May all people be happy and prosperous."

*Jagadguru Sri Chandrasekharendra Saraswathi*

### Vision

Providing charitable medical and other voluntary services to poor, needy, downtrodden and economically backward people.

### Mission

To provide free or subsidized medical relief to the poor, needy, downtrodden and economically backward sects of people through outreach programmes. Help those in need of eyesight, who don't have near and dear to take care, who can't make it to a hospital on their own.

### History of Pammal Sankara:

- There was a need for quality education and health care.
- Blessed by His Holiness Sri Jayendra Saraswathi Swamigal of Sri Kanchi Kamakoti Peetam
- Sri Sankara Vidyalaya started in 1983 with LKG to 5th standard, with 130 students.
- Supported by Rotary Club of Meenambakkam, under their theme "Discover a New World of Service".
- Sri Sankara Health Centre was established at Pammal and started the outpatient clinic in December 1984.
- M/s. Appaswamy Real Estates gifted 26 thousand sqft land at Sri Sankara Nagar in 1988 for the construction of the hospital building.
- A 20 bed general hospital was commissioned in 1990 with the funds generated through Rotary Club's efforts.
- To cater to the needs of general medicine, maternity and surgery.
- The hospital was upgraded to 60 beds in April 1993.
- His Holiness Sri Sankara Vijayendra Saraswathi Swamigal of Sri Kanchi Kamakoti Peetam launched the Kannoli-Vision Saver Project of Rotary Club of Madras Fort in December 1994.
- Thus, Eye care became a part of this general hospital.
- This hospital was converted into an exclusive ophthalmic hospital from April 1999.
- To provide comprehensive high quality eye care especially to the rural poor in the districts of Kanchipuram, Tiruvallur, Chennai and Chittoor (AP).
- Reaches out to those who are in need by providing service at their doorsteps through outreach programmes.

### Activities:

Sankara Eye Hospital is, an ISO 9001:2008 certified, a non-profit charitable organization catering mainly to the needs of rural poor and needy. The hospital is established at Pammal, a Municipality in Kancheepuram District on the outskirts of Chennai City, about 6 K.M. from Meenambakkam Airport.

**KANNOLI** is a rural outreach program on eye care with a thrust on villages around Chennai, Kancheepuram, Thiruvallur & border Districts where the core of the activities of the mission is centered. Camps are conducted in the villages every day, screen the village folk for any ailments of Eye and identify the people who need surgical correction. These persons are brought to the base hospital at Pammal where the necessary surgery with Intra Ocular Lens (**IOL**) is performed with the best postoperative care absolutely **FREE OF COST**.

The hospital performs 50 cataract surgeries daily. The patients are admitted one day before surgery and discharged the day after. They are reviewed at their village itself within 10 days & again after one month. They are then issued with reading glasses.

After having successfully implemented the project of curable cataract blindness for the past one decade, giving vision to **more than one lakh thirty six thousand people**, the hospital has now focused on tackling the irreversible blindness and other complications arising from diabetes. The hospital is in a position to handle this massive project through the camp facilities already established by the hospital in all rural cataract screening centres.

The hospital has also established specialties like Glaucoma, Vitreo Retinal (medical & surgical), Paediatric Ophthalmology, Eye Banking, Keratoplasty (Corneal Transplant) and free transport available from Pallavaram to the hospital at Sarathi Kalyana Mandapam, opp .to Singapore Shoppe.

Visit our website:  
[www.kannoli.net](http://www.kannoli.net)

DONATE ONLINE through GIVEINDIA:  
<http://www.giveindia.org/m-1003-sankara-eye-hospital-pammal.aspx>

### Performance:

During the last ELEVEN years, the hospital has performed **more than ONE lakh THIRTY SIX thousand FREE** cataract surgeries covering a population of more than **ONE** crore.

The hospital conducts regular eye camps every day in Kanchipuram, Thiruvallur, Chennai & Chittoor (AP) districts. Presently, the hospital performs, on an average, **50** cataract surgeries per day.

The Vitreo Retinal Department was established in June 2006 and the surgical activity started in January 2007.

The details of the medical attention given in the various disciplines are furnished below.

Disciplines	Free	Paying	Total
Outpatient	32344	19822	52166
No. of camps	541	0	541
No. of patients screened	64031	0	64031
IOL surgeries	10513	1208	11721
Fundus Fluoresceine Angiography	77	499	576
Laser procedure	65	422	487
Vitreo Retinal surgeries *	22	70	92
Glaucoma surgeries	36	22	58
Minor surgeries	65	56	121

Pammal Sankara Eye Bank was established on June 29, 2008. The bank retrieved **82** corneas of which were utilized **22** for corneal transplantation at Pammal. **10** corneas have been transferred to Sankara Eye Hospital, Coimbatore, Bangalore & Shimoga and the same have been utilized by them, thus 39% corneas have been utilized. Dr.Srinivasa Rao, a Cornea Specialist joined as a visiting Consultant on 02.01.2010, which helps us to perform more corneal transplantation.

We have incurred a total expenditure of **Rs.353.13 lakhs**, against our revenue of **Rs.355.87 lakhs** during the year.

We have long term Fixed Deposits of **Rs.293 lakhs** and short term deposit of **Rs.20 lakhs** as on 31.03.2010.

To upgrade the Hospital Information System, we have procured one IBM SERVER with original operating system and increased the RAM capacity of all the computers at a total cost of Rs.1,26,350/-. The server has been installed in a separate air-conditioned cubical.

I am happy to inform that:-

- ✓ Lions Clubs International District 324 A6 has donated one new Maruti Omni worth **Rs.2.50 lakhs** on July 18, 2009 for the transport of patients, doctors & staff.
- ✓ through M/s.Give India, we are able to receive **Rs.2,44,317.74** funds for our revenue expenses.
- ✓ certificates for seven Ophthalmic Assistant students (VIII batch) were distributed on 30<sup>th</sup> August 2009 at Kanchipuram blessed by HH Jagadguru Sri Jayendra Saraswathi Swamigal.
- ✓ a new 160KVA generator at a cost of **Rs.9.50 lakhs** was procured, installed & commissioned on 15<sup>th</sup> September 2009 for uninterrupted power supply.
- ✓ the hospital has participated in Chennai Marathon run on 27<sup>th</sup> September 2009 and propagated on Eye Donation.
- ✓ the hospital had a stall on 1<sup>st</sup> October 2009 at Chennai Trade Centre and publicized our activities.
- ✓ exgratia was given to all the doctors & staff as per the hospital norm.
- ✓ Diabetic Retinopathy screening camp was conducted in our hospital on 14<sup>th</sup> November 2009 on the eve of World Diabetic Day.
- ✓ M/s.ESSAR has donated **Rs.8.61 lakhs** on January 11, 2010 for procurement of one Tempo Traveller for the transport of patients, doctors & staff.
- ✓ Sightsavers International has gifted one Optical Coherence Tomography costing **Rs.33 lakhs** and one BIOM costing **Rs.10 lakhs** to strengthen our Vitreo Retinal Department. The equipments were commissioned on February 12, 2010.
- ✓ the hospital has remodeled **37 toilets** to arrest water leakage on the walls & ceiling at a cost of **Rs.7 lakhs**.
- ✓ the hospital has redone the entire flooring of second floor ward at a cost of **Rs.3.50 lakhs**.
- ✓ the hospital has taken a colour / white washing interior & exterior of our building at a cost of **Rs.7 lakhs**, after arresting the seepages. The interior work is over and the exterior painting is in progress.

- ✓ the A/C plant with Heppa filter for the first floor theatre was commissioned in February 2010.

I record my thanks to one & all who have been associated directly or indirectly in all our activities during this year. I also thank our doctors, staff & volunteers for their unstinted cooperation for achieving the lofty ideas / ideals set forth by the management. I look forward for the continued support in the years to come.

#### Our partners in rural eye care:

- District Blindness Control Society, Kanchipuram & Tiruvallur
- Sightsavers
- Mission For Vision
- B.P.Jain Auditor's Trust
- Chennai Willingdon Corporate Foundation
- The People and the Government of Japan
- Essar Group
- Isa Dampathi Yegnesa Charitable Trust
- Various Nationalised Banks & Insurance cos.
- Rotary International, The Rotary Foundation
- Lions Clubs International
- Chennai Petroleum Corporate Limited
- Shriram Group of Companies
- RMP INFOTEC PRIVATE LIMITED

#### Lessons learnt

- Confidence
- Team work
- Nothing is impossible



### Academic:

National Board of Examinations, New Delhi has approved our institution for conducting Diplome in Ophthalmology for two candidates who passed in CET as Primary and for two as Post DO.

Two year FELLOW in Ophthalmology is offered. Candidates who passed DO/MS/DNB can apply. A high volume of surgical exposure under the supervision of experienced ophthalmologists is given.

A two year job oriented Ophthalmic Assistant certificate course is offered. Candidates who have passed +2 with Science group are eligible to apply.



Candidates receiving certificates with the blessings of His Holiness at Sri Kanchi Kamakoti Peetam

### News & Events:

- 27.04.2009 Inaugurated Vision Centre at Sage Clinic, Nanganallur, Chennai.
- 16.05.2009 Advocate Sri.B.Vijayakumar who is blind visited our hospital and gave motivation lecture to all our staff.
- 06.06.2009 Officials from Income Tax Department inspected our hospital for 80G renewal.
- 18.07.2009 Lions Clubs International District 324 A6 donated one Maruti Omni in their District Conference. The vehicle costs Rs.2.50 lakhs.
- 15.08.2009 On the eve of Independence Day, an eye screening camp was organized by Srinivas Youngmen's Association at Bharathiar Illam, Triplicane.
- 30.08.2009 Seven students (VIII Batch) Ophthalmic Assistant were distributed certificates at Kanchipuram in the immediate presence of HH Jagadguru Sri Jayendra Saraswathi Swamigal. We participated & presented our annual reports at Kanchipuram in the Annual Meeting of Federation of Hindu Mission Health Services held in the presence of His Holiness.
- 10.09.2009 A First Aid Seminar was conducted to all our staff by Dr.Neochurth Tharsis at our hospital.
- 15.09.2009 A new 160KVA generator was procured & installed for stand by power supply.
- 25.09.2009 An eye screening camp was conducted in our hospital for ex-servicemen.
- 27.09.2009 Participated in Chennai Marathon run and propagated on Eye Donation. Ayudha Pooja was celebrated by all our doctors & staff.
- 01.10.2009 Participated in Joy of Giving Week, had a stall & displayed our activities at Chennai Trade Centre.
- 15.10.2009 Distribution of sweets to the patients, doctors & staff on the eve of DIWALI by Mission For Vision, Mumbai
- 01.11.2009 We participated in eye camp organized by Tamil Nadu Government at Kurinjipadi, birth place of our Hon'ble Health Minister
- 14.11.2009 Conducted diabetic retinopathy screening camp on the eve of World Diabetic Day in our base hospital.



Annual Meeting of FHMHS



First Aid Seminar



Chennai Marathon run



- 28.11.2009 The management has organized Yoga, meditation & stress management programme for doctors & staff. Smt.Kalyani, Smt.Sumathi & Sri.S.V.Giri of Universal Peace Foundation, Thirumurthi Hills conducted.
- 28.11.2009 Sri.Mangal Chand Tater, M/s.Arihant Finance & Investments, Chennai distributed gifts to all doctors & staff as a token of appreciation on their service.
- 30.12.2009 CIOSA, an NGO, had their annual meeting at Sankara Eye Hospital, Pammal.
- 11.01.2010 M/s.Essar Group has donated one Tempo Traveller costing Rs.8.61 lakhs.
- 12.02.2010 Sightsavers International has donated Optical Coherence Tomography costing Rs.33 lakhs and BIOM costing Rs.10 lakhs to strengthen our Vitreo Retinal department. The equipments were commissioned.
- 15.02.2010 One A/C plant with Heppa Filter for the first floor operation theatre was commissioned.
- 20.02.2010 Workshop on Disinfection & 3M techniques presented by 3M, Korean company.
- 26.02.2010 Sri.Tenzin, a priest from Mysore, Karnataka had had a eye check up at our Hospital



Sri.Tenzin, priest



Workshop on 3M techniques

**The Management:**

Board of Trustees	Designation	Patrons
Dr. P. Janakiraman	Managing Trustee	V.G. Raghavan
S. Visvanathan	Trustee & Secretary	N.R. Chandran
V. Lakshmanan	Trustee & Treasurer	T.R. Rajagopalan
Dr. R.V. Ramani	Trustee	Jain Dhaval J. Chandan
B.P. Jain, FCA	Trustee	Mangal Chand Tater
Jagdish M. Chanrai	Trustee	

**Visiting dignitaries**

23.04.2009	Dr.K.Mohana, Principal, Modern Senior Secondary School, Nanganallur	"Excellentymaintainedasacorporate health centre"
14.05.2009	Dr.S.G.V.Subramanian, Professor (CES), Anna University	"No words to express the excellent service"
23.06.2009	Si.C.Rajendran, Member of Parliament	"Services of this hospital is highly appreciable"
01.07.2009	Dr.S.Mallika, District Programme Manager	"Very well maintained"
02.09.2009	Dr.V.Mithran, Member of Parliament	"Really a centre of excellence"
05.11.2009	Dr.R.Ravikumar & Dr.B.Zahirissa, Retina Specialist, RICOGL, Chennai	"Inspires confidence in efficiency"
16.12.2009	Sri.C.Rajendran, MP, Lok Sabha Si. V. Ganesh & Sri. Laxmi Ganesh, UK	"Growing in strength from day to day. Its excellent to see everything working so efficiently"
06.01.2010	Dr.K.Subramanian, Neurosurgeon, Chennai	"Project for the needy and service to the nation"

**Finance:**

**SANKARA EYE HOSPITAL**

ABRIDGED BALANCE SHEET AS AT 31ST MARCH 2010

**SOURCE OF FUNDS**

	Amounts in Rupees
General Fund	42822625
Endowment fund	12779292
Loan funds - Vehicle loan	<u>695361</u>
Total source of funds	<u>56297278</u>

**APPLICATION OF FUNDS**

	Amounts in Rupees
Fixed Assets	21733008
Current Assets	
Advances and Deposits	561141
Stock of medicines	398710
Cash and bank balances	<u>33879771</u>
	34839621
LESS: Current liabilities	<u>275352</u>
Total Application of Funds	<u>34564269</u>
	<u>56297278</u>

**SANKARA EYE HOSPITAL**

Abridged Receipts and Payments Account for the year ended 31/3/2010

Opening balance of Cash and Bank 31242473

**RECEIPTS**

	Amounts in Rupees
General Donations	16169026
Endowment Donations	4640289
IP Receipts	19587170
OP Receipts	1344840
Interest from deposits	2219886
Miscellaneous receipts	772297
Ophthalmic course fees	<u>45000</u>
<b>Opening Balance and Receipts</b>	<b><u>76020981</u></b>

**PAYMENTS**

	Amounts in Rupees
Establishment (Salaries etc)	15227294
General Maintenance	8125898
Medicines and Opticals	5741806
Food for patients	2136539
Other Administration expenses	2220585
Travelling, Conveyance, Telephone	462876
Eye Bank expenses	85298
Eye Camp expenses, Vanavil	139703
Interest charges	91364
Scholarship	105892
Loan repaid	299776
Additions to fixed assets	7504180
Closing balance of Cash and Bank	<u>33879771</u>
<b>Closing balance and Payments</b>	<b><u>76020981</u></b>

**SANKARA EYE HOSPITAL**

Abridged Income and Expenditure Account for the year ended 31/3/2010

**INCOME**

	Amounts in Rupees
General Donations	16169026
IP income	19587170
OP Income	1344840
Interest on deposits	2219886
Ophthalmic course fees	45000
Miscellaneous Income	525022
<b>Total income</b>	<b><u>39890944</u></b>

**EXPENSES**

	Amounts in Rupees
Establishment (salaries etc)	15227294
General Maintenance	8125898
Medicines and Opticals	5741806
Food for patients	2136539
Other Administration expenses	2065663
Travelling, Conveyance, Telephone	462876
Eye Bank expenses	85298
Eye Camp expenses, Vanavil	139703
Interest charges	91364
Scholarship	105892
Depreciation	5200650
<b>Total Expenses</b>	<b><u>39382982</u></b>
Excess of Income over Expenditure	507962

The salary and benefits of the NGO Head, the highest paid staff member and the lowest paid staff member are given below:

Head of the organization	:	Rs. <u>NIL</u> per year
Highest paid staff	:	Rs.14,40,000 lakhs per year
Lowest paid staff	:	Rs.36,000 per year

The Trust does not have a practice of providing remuneration or reimbursement to the Board members. Hence, it is ZERO.

The distribution of staff according to salary levels and gender break up.

Total original payments made to consultants (in Rs) plus benefits (in Rs) to staff	No. of Male staff consultants	Female staff	Total staff
<b>Less than 5000</b>	26	28	54
<b>5,000 - 10,000</b>	22	17	39
<b>10,000 - 25,000</b>	10	4	8
<b>25,000 - 50,000</b>	0	0	0
<b>50,000 - 1,00,000</b>	0	0	0
<b>Greater than 1,00,000</b>	0	0	0

There is no international travel by our Board members / staff / volunteers during the financial year 2009-2010.

Total Cost of National Travel by Board Members/Staff/ Volunteers on behalf of organisation for 2009-2010 is Rs.1,11,052/-